



BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA

**FILED**

07-03-06  
10:15 AM

Southern California Edison Company's )  
(U 338-E) Application for Approval of Low- )  
Income Assistance Programs and Budgets for )  
Program Years 2007 and 2008 )  
\_\_\_\_\_ )

A. \_\_\_\_\_  
(Filed July 3, 2006) **A0607001**

APPLICATION OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) FOR  
APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS AND BUDGETS FOR  
PROGRAM YEARS 2007 AND 2008

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Dated: **July 3, 2006**

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**I.**

**INTRODUCTION**

In accordance with the California Public Utilities Commission's (Commission) directives as set forth in Decision (D.) 05-12-026<sup>1</sup> in Rulemaking (R.) 04-01-006, Southern California Edison Company (SCE) hereby files this application requesting approval of its 2007 and 2008 Low-Income Assistance Program administrative plans, program budgets, and proposed ratemaking treatment (the "Application").

The concurrently-served supporting testimony,<sup>2</sup> set forth in what has been preliminarily marked for identification as Exhibit SCE-1, discusses SCE's proposed administrative activities and budgets for 2007 and 2008 by expenditure category, as well as details concerning SCE's program plans for the California Alternate Rates for Energy (CARE) program, the Low-Income

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<sup>1</sup> *Opinion Approving 2006-2007 Low-Income Programs and Funding for the Larger Energy Utilities and Approving New Low-Income Energy Efficiency Program Measures for 2006*, dated December 15, 2005.

<sup>2</sup> Pursuant to Resolution ALJ-190, dated April 13, 2006, and Rule 2.7(b) of the Commission's Rules of Practice and Procedure, SCE is not filing its supporting testimony with the Docket Office. Rather, SCE's supporting testimony is being concurrently served with this Application on the parties to the service list for R.04-10-006, on Assigned Administrative Law Judges (ALJ) Steven A. Weissman and Kim Malcom, and Assigned Commissioner Dian Grueneich.

Energy Efficiency (LIEE) program and the Cool Center Program. The supporting testimony also describes SCE's proposed ratemaking treatment.

## **II.**

### **ORGANIZATION OF SCE'S TESTIMONY**

The testimony served in support of this Application consists of seven sections.

Section I is introductory in nature and discusses the context and background for this filing, along with a short summary of SCE's requests. Gene E. Rodrigues is sponsoring the testimony for this section.

Section II sets forth SCE's 2007 and 2008 CARE programs proposal, including a detailed description of the estimated budgets and planned administrative activities for the program. John F. Nall and Marian V. Brown are sponsoring the testimony for this section.

Section III sets forth SCE's 2007-2008 LIEE program proposal, including a detailed description of the estimated budget and program plans. John F. Nall and Marian V. Brown are sponsoring the testimony for this section.

Section IV sets forth SCE's 2007 and 2008 Cool Center Programs proposal, including a detailed description of the estimated budgets and planned program activities. John F. Nall and Marian V. Brown are sponsoring the testimony for this section.

In Section V, SCE describes the Joint Utilities' (SCE, Pacific Gas and Electric, Southern California Gas, and San Diego Gas and Electric) evaluation of the reporting requirements for the Low-Income Assistance Programs, and sets forth the Joint Utilities' recommendations to refine and improve such reporting requirements. John F. Nall is sponsoring the testimony for this section.

Section VI discusses SCE's proposed ratemaking treatment for SCE's CARE, LIEE and Cool Center Programs. Jill Holmes is sponsoring the testimony for this section.

Section VII summarizes and concludes SCE's requests for its 2007 and 2008 Low-Income Assistance Programs. John F. Nall is sponsoring the testimony for this section.

### III.

#### **SUMMARY OF SCE'S REQUEST**

In this Application, SCE requests Commission approval of SCE's proposals, which will allow SCE to continue to effectively and efficiently administer critical Low-Income Assistance Programs, namely the CARE, LIEE and Cool Center Programs.

First, SCE seeks approval of its CARE program plans and proposed budget, adoption of which will further the Commission's objective of enrolling all eligible customers in CARE who are willing to participate. Second, SCE seeks approval of its LIEE program plans and proposed budget. Adoption of SCE's proposed LIEE program plans will further the Commission's objective of providing energy efficiency measures to low-income customers, which in turn, provides comfort, safety, and the benefit of reducing energy bills. Third, SCE seeks approval of its Cool Center Program plans and proposed budget, adoption of which will further the Commission's objective of providing assistance to low-income, senior and disabled residents living in isolated, extreme climate areas during the hot summer months. Fourth, SCE requests that the Commission adopt the Joint Utilities' recommendations for refining and improving the reporting requirements for the Low-Income Assistance Programs. Finally, SCE seeks approval of its proposed ratemaking treatment for the CARE, LIEE and Cool Center Programs.

SCE's proposed CARE Program budget remains at the same level as approved for 2006. SCE's proposed LIEE budget exceeds its current budget collected through rates. The adoption of a 2007 and 2008 Cool Center Program will also increase the Low-Income Assistance Program total costs (albeit only slightly). Compared to revenues at present rates of \$11,613 million, SCE is requesting a revenue increase of approximately \$6.3 million, or 0.05 percent, for 2007. The percentage of increase in total revenue is less than one percent. The following table shows an estimate of proposed revenues and rate changes by customer group.

### **2007-2008 Low-Income Assistance Programs**

Customer Group	Current Revenue (\$Million)	Revenue Change (\$Million)	% Change
Residential	\$4,205.5	\$2.119	0.05%
Lighting - Small & Medium			
Power	4,429.2	2.459	0.06%
Large Power	2,558.5	1.502	0.06%
Agricultural & Pumping	318.8	0.169	0.05%
Street & Area Lighting	100.9	0.051	0.05%
Total	\$11,613.0	\$6.300	0.05%

#### **A. Approval of SCE's CARE Administrative Costs and Budget**

In its supporting testimony, SCE has set forth detailed descriptions of its proposed CARE administrative activities planned for 2007 and 2008 by expenditure category, along with the estimated budget allocation of each category. SCE is authorized to spend up to \$4,199,000 on CARE administration during 2006, which includes outreach, program support, information technology, and other administrative activities. SCE proposes the same budget amount (\$4,199,000) for both 2007 and 2008. SCE has consulted with the Energy Division and other utilities in developing a common format for presenting this information and believes that it has provided the necessary information for the Commission to approve SCE's proposed CARE administrative activities, expenditures and budgets as reasonable.

In summary, SCE respectfully requests approval of its proposed CARE budget of \$4,199,000 for each year, 2007 and 2008.

#### **B. Approval of SCE's LIEE Administrative Costs and Budget**

In its supporting testimony, SCE has set forth detailed descriptions of its proposed LIEE administrative activities and program design plans for program years 2007 and 2008, along with the estimated two-year budget. In D.05-12-026, SCE was authorized to spend approximately \$27,400,000 on its 2006 LIEE program, including administration costs. SCE proposes a two-

year LIEE budget of \$66,200,000 for the 2007-2008 timeframe. SCE's proposed budget reflects SCE's ongoing effort to constantly improve its LIEE (or "Energy Management Assistance" (EMA)) program to better serve the needs of its low-income customers, and will permit SCE to continue to provide a comprehensive offering of all feasible electric measures while moving forward with a needs-based approach to target customers residing in extreme climate areas within SCE's service territory who have the most need for services.

In summary, SCE has presented detailed descriptions of its proposed LIEE plans and expenditures, which SCE contends are reasonable. As such, SCE respectfully requests approval of its proposed plans and two-year budget of \$66,200,000 for the 2007-2008 timeframe.

**C. Approval of SCE's Cool Center Program Administrative Costs and Budget**

In the supporting testimony, SCE has set forth a detailed description of the proposed Cool Center Program activities planned for program years 2007 and 2008, by category, along with the estimated budget for each category. SCE proposes to spend up to \$596,000 on Cool Center Program administration for both 2007 and 2008, which includes outreach, program support, information technology, program activities, measurement and evaluation, and other administrative activities. SCE contends that the proposed plans and budgets are reasonable, and thus respectfully requests that the Commission adopt SCE's proposed Cool Center Program and budget of \$596,000 for each year, 2007 and 2008.

**D. Adoption of the Joint Utilities' Recommendations for Reporting**

In the supporting testimony, SCE sets forth the Joint Utilities' recommendations for refining and improving the reporting requirements for the Low-Income Assistance Programs. The Joint Utilities have evaluated the reporting requirements with the objective of making improvements, such as streamlining data and eliminating duplicative data, while continuing to provide meaningful information to the Commission and stakeholders. SCE believes that the Joint Utilities' recommendations are reasonable and should be adopted by the Commission.

**E. Adoption of SCE's Ratemaking Proposal**

As discussed in the supporting ratemaking testimony, SCE proposes to modify the currently approved CARE ratemaking treatment. The primary purpose of the Care Balancing Account (CBA) is to record CARE-related revenue and: (1) the difference between CARE discounts provided to CARE-eligible customers and CARE surcharges billed to non-CARE customers; and (2) the difference between the authorized CARE administrative amounts and actual incurred CARE administrative expenses. SCE currently recovers the CARE administrative revenue requirement through the Public Purpose Programs Charge (PPPC) rate component. In SCE's annual Energy Resource Recovery Account (ERRA) Forecast proceedings, the estimated December 31st balance in the CBA is consolidated into the PPPC revenue requirement and included in PPPC retail rate levels. In order to amortize the December 31st balance recorded in the CBA that was included in PPPC rate levels, each month SCE allocates a portion of the PPPC retail revenue to the CBA. Since the December 31st balance recorded in the CBA is normally small, SCE proposes to simply transfer this balance to the Public Purpose Programs Adjustment Mechanism (PPPAM) instead of allocating PPPC retail revenue to the CBA. This will eliminate the need to allocate CBA-related retail revenue to the CBA. SCE will recover either the under-collected CBA balance, or return the over-collected CBA balance through the operation of the PPPAM. Therefore, SCE proposes to modify Preliminary Statement, Part AA, CBA, to eliminate the entry associated with recording CBA-related retail revenue and include an entry to allow for the transfer of the balance recorded in the CBA on December 31st of each year to the PPPAM.

SCE proposes no changes to the currently-approved LIEE ratemaking. SCE's current ratemaking associated with LIEE includes: (1) the recovery of the Commission-authorized LIEE revenue requirement through the operation of the PPPAM; and (2) the comparison of the authorized LIEE revenue requirements with actually incurred LIEE expenses in the Low-Income Energy Efficiency Programs Adjustment Mechanism (LIEEPAM).

Consistent with SCE's approved 2006 Cool Center Program ratemaking treatment,<sup>3</sup> SCE seeks to modify Preliminary Statement, Part FF, PPPAM, to record up to \$596,000 in incremental Cool Center Program costs, for each year, 2007 and 2008, associated with implementing the 2007 and 2008 Cool Center Programs. The PPPAM balance is consolidated in SCE's PPC revenue requirement and included in PPC rate levels in SCE's annual ERRA Forecast proceeding.

SCE respectfully requests the adoption of its ratemaking proposals for CARE, LIEE, and Cool Center Programs.

#### IV.

### **STATUTORY AND PROCEDURAL REQUIREMENTS**

#### **A. Statutory and Procedural Authority**

This Application is made pursuant to the Commission's Order in Decision 05-12-026 in R.04-01-006, the Commission's Rules of Practice and Procedure, the California Public Utilities Code, and the Reporting Requirements for Low-Income Assistance Programs.

SCE's authority for this request includes, but is not limited to, Sections 382, 399.2, 399.9, 451, 491, 701, 702, 739.1, 739.2, and 739.4 of the California Public Utilities Code, and prior decisions, orders and resolutions of this Commission.

SCE's request complies with Rules 2 through 2.5, which specify the procedures for the filing of documents.<sup>4</sup> In addition, this request complies with Rules 6, 15, 16, 23, 24 and 42.

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<sup>3</sup> On June 19, 2006, the Commission approved Advice 2011-E, which set forth the ratemaking treatment for SCE's 2006 Cool Center Program: modification of the PPPAM to record all incremental Cool Center Program-related expenses incurred during the summer of 2006, that are in excess of the \$95,000 authorized by the Commission in D.05-12-026, not to exceed \$461,000.

<sup>4</sup> Because this is a new application, no service list has been established. As instructed in the Commission's *Order Instituting Rulemaking* dated January 8, 2004 for Low-Income Assistance Programs, SCE is serving this application on the service list established for R.04-01-006.



**B. SB 960 Requirements – Rule 6(a)(1)**

Rule 6(a)(1) requires that applications filed after January 1, 1998 “shall state in the application the proposed category for the proceeding, the need for hearing, the issues to be considered, and a proposed schedule.” These requirements are discussed below.

**C. Proposed Categorization**

SCE proposes to characterize this proceeding as “ratesetting” as defined in Rule 5(c).

**D. Need for Hearing and Proposed Schedule for Resolution of Issues**

If no party objects to SCE's proposed 2007 and 2008 Low-Income Assistance Program plans, hearings may not be needed on any of the issues addressed in this Application. SCE's proposals submitted herein and set forth in the supporting testimony constitute a sufficient record for the Commission to rule on SCE's Low-Income Assistance Program plans and budgets without the need for evidentiary hearings. SCE believes that all interested parties can comment and express their views through written protests and comments.

If hearings are deemed necessary, however, SCE requests that such proceedings be expedited and the schedule be designed and maintained so that a final decision will be rendered before the end of 2006 so as to avoid any substantial delays in program rollout in 2007. To the extent that there are major modifications to the Low-Income Assistance Programs as a result of this proceeding, it may take additional time to implement such changes, further delaying actual program delivery to SCE's low-income customers. Moreover, SCE requests that a portion, if not all, of such proceedings be held in Southern California so that interested parties in SCE's service territory will have the opportunity to participate.

SCE proposes the following schedule, which allows for expedited Commission resolution of the Application:

Utilities file Applications	July 3, 2006
Interested Parties file Comments or Protests	August 2, 2006
Utilities file Reply Comments	August 14, 2006
Prehearing Conference (if necessary)	August 22, 2006
Hearings (if necessary)	September 12, 2006
Commission issues Proposed Decision	October 26, 2006
Commission issues Final Decision	December 7, 2006

**E. Issues To Be Considered**

The issues to be considered in this Application concern Commission approval of SCE's proposed 2007 and 2008 LIEE, CARE and Cool Center Program administrative activities, program plans, and budgets, and SCE's proposed ratemaking treatment of these costs.

**F. Legal Name and Correspondence – Rules 15(a) and 15(b)**

Southern California Edison Company is an electric public utility organized and existing under the laws of the State of California. The location of SCE's principal place of business is 2244 Walnut Grove Avenue, Post Office Box 800, Rosemead, California 91770. SCE's attorneys in this matter are Stacie Schaffer and Michael D. Montoya. Correspondence or communications regarding this application should be addressed to:

Stacie Schaffer  
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To request a copy of this application, please contact:

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**G. Articles of Incorporation – Rule 16**

A copy of SCE’s Certificate of Restated Articles of Incorporation, effective on March 2, 2006, and as presently in effect, certified by the California Secretary of State, was filed with the Commission on March 14, 2006, in connection with Application No. 06-03-020<sup>5</sup> and is incorporated herein by reference pursuant to Rule 16 of the Commission’s Rules of Practice and Procedure.

**H. Workshops**

D.05-12-026 required that “the utilities shall schedule and conduct workshops within 60 days of filing their applications.”<sup>6</sup> SCE and SoCalGas conducted two joint public workshops on

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<sup>5</sup> A.06-03-020 was filed on March 14, 2006, regarding approval of early transfer of Anaheim’s share of SONGS 2&3 to SCE.

<sup>6</sup> D.05-12-026, Ordering Paragraph 5.

May 17 and May 30, 2006, to discuss the 2007 and 2008 Low-Income Assistance Programs. The workshop notices are attached hereto as Appendix C.

**I. Balance Sheet and Income Statement – Rule 23(a)**

Appendix A to this Application contains copies of SCE's Balance Sheet as of March 31, 2006, and Income Statement for the period ended March 31, 2006, the most recent period available.

**J. Present and Proposed Rates – Rule 23(b) and Rule 23(c)**

A statement of SCE's proposed ratemaking is discussed in this Application, and also in the testimony served in support of this Application, which has been preliminarily marked for identification as Exhibit SCE-1.

**K. Summary of Earnings – Rule 23(e)**

A summary of earnings from SCE's General Rate Case is contained in Appendix B.

**L. Index of Exhibits and Appendices to this Application – Rule 23(g)**

SCE's submissions in this Application include the following, which are incorporated herein by reference:

Appendix A:	Balance Sheet and Income Statement
Appendix B:	Summary of Earnings
Appendix C:	Workshop Notices
Appendix D:	List of cities and counties
Exhibit SCE-1:	SCE's Testimony in Support of the Application <sup>7</sup>

**M. Statement Pursuant to Rule 23(l)**

SCE's request herein is limited to passing through to customers only increased costs to the corporation for the services or commodities furnished by it.

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<sup>7</sup> See footnote 2, *supra*.

**N. Service of Notice – Rule 24**

A list of cities and counties affected by the rate changes resulting from this Application is attached as Appendix D. The State of California is also an SCE customer whose rates would be affected by the proposed revisions.

Pursuant to Rule 24, SCE will provide notice of the filing of this Application.

**O. Service List**

The official service has not yet been established in this proceeding. In accordance with the Commission's directives as set forth in the *Order Instituting Rulemaking* dated January 8, 2004, SCE is serving this Application and supporting testimony on the service list established by the Commission for R.04-01-006.

**V.**

**CONCLUSION**

On the basis of the above-stated reasons, SCE respectfully requests that the Commission issue an order:

- Approving the 2007 and 2008 California Alternate Rates for Energy program plans and budgets as set forth above;
- Approving the 2007-2008 Low-Income Energy Efficiency program plans and budget as set forth above;
- Approving the 2007 and 2008 Cool Center Program plans and budgets as set forth above;
- Adopting the Joint Utilities' recommendations regarding reporting requirements for Low-Income Assistance Programs;
- Approving the proposed ratemaking treatment to cover the anticipated costs of the Low-Income Assistance Programs plans and budgets; and

- Granting such other relief as the Commission finds just and reasonable.

Respectfully submitted,

/s/ Lynda L. Ziegler

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By: Lynda L. Ziegler  
Senior Vice President

MICHAEL D. MONTOYA  
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/s/ Stacie Schaffer

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July 3, 2006

**Appendix A**

**SCE's Balance Sheet and Income Statement**

## **Appendix B**

### **SCE's Summary of Earnings**



**Appendix C**  
**Workshop Notices**

## **Appendix D**

### **List of Cities and Counties Served by SCE**

## **VERIFICATION**

I am an officer of the applicant corporation herein, and am authorized to make this verification on its behalf. I am informed and believe that the matters stated in the foregoing document are true.

I declare under penalty of perjury that the foregoing is true and correct.

Executed this 30th **day of June, 2006**, at Rosemead, California.

/s/ Lynda L. Ziegler  
Lynda L. Ziegler  
Senior Vice President  
SOUTHERN CALIFORNIA EDISON COMPANY

**2244 Walnut Grove Avenue**  
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## **CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of APPLICATION OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) FOR APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS AND BUDGETS FOR PROGRAM YEARS 2007 AND 2008 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

- ☒ Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.
- ☐ Placing the copies in sealed envelopes and causing such envelopes to be delivered by hand or by overnight courier to the offices of the Commission or other addressee(s).
- ☐ Placing copies in properly addressed sealed envelopes and depositing such copies in the United States mail with first-class postage prepaid to all parties.
- ☐ Directing Prographics to place the copies in properly addressed sealed envelopes and to deposit such envelopes in the United States mail with first-class postage prepaid to all parties.

Executed this **3rd day of July, 2006**, at Rosemead, California.

/s/ Christine Sanchez  
Christine Sanchez  
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**R.04-01-006**

Monday, July 3, 2006

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**R.04-01-006**

Monday, July 3, 2006

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**R.04-01-006**

Monday, July 3, 2006

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Monday, July 3, 2006

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